

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA DOR 9/15/11	BA #1 11/22/11	BT #1 1/27/12	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	3,500								3,500
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0								0
40 TRAVEL & PER DIEM	15,000								15,000
41 COMMUNICATIONS	5,000								5,000
42 TRANSPORTATION									
4251 POSTAGE	6,000								6,000
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	4,000								4,000
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	0								0
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	1,500								1,500
4652 VEHICLES	2,500								2,500
4653 OFFICE SPACE	0								0
4654 EDP	24,000								24,000
47 PRINTING & BINDING	3,000								3,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	3,500								3,500
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	9,000								9,000
52 OPERATING SUPPLIES	6,000								6,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	1,000								1,000
5453 EDUCATION	6,000								6,000
5454 DUES/MEMBERSHIP	6,000								6,000
TOTAL OPERATING EXPENSES	\$123,700	\$0	\$25,000	\$20,000	\$0	\$0	\$0	\$0	\$168,700

